

Montana University System

UNIVERSITY OF MONTANA
Missoula
MT Tech
Helena
Western

MONTANA STATE UNIVERSITY
Bozeman
Billings
Great Falls
Northern

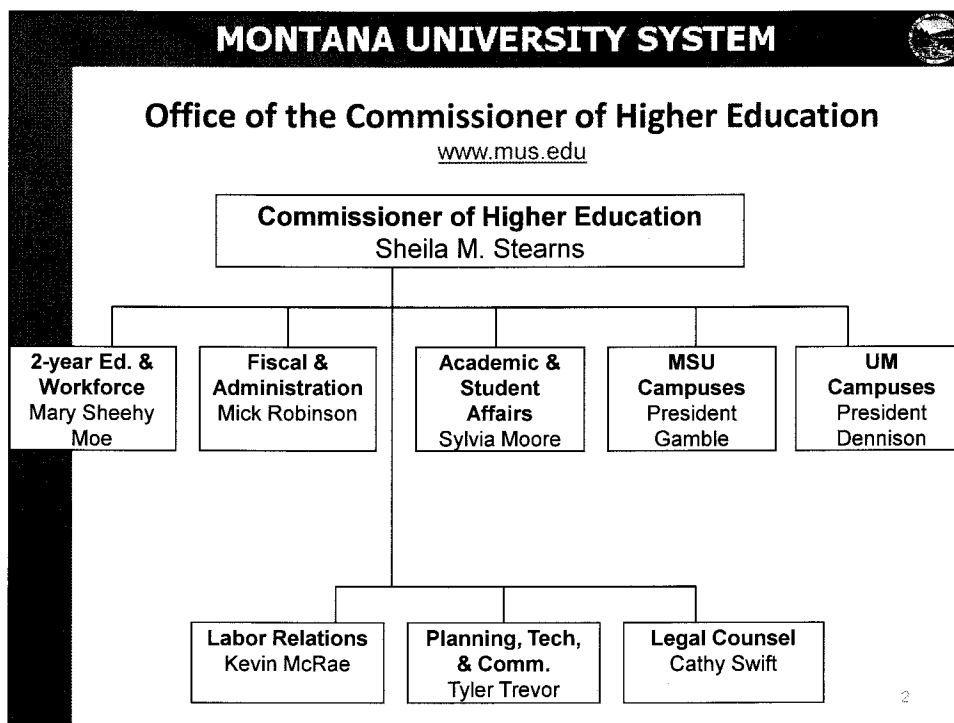
COMMUNITY COLLEGES
Dawson
Flathead Valley
Miles

OCHE Overview

Office of the Commissioner of
Higher Education

January 2009

Presentation to the
Joint Education Appropriations Subcommittee



MONTANA UNIVERSITY SYSTEM



Office of the Commissioner of Higher Education

FY09 Expenditures & Staffing

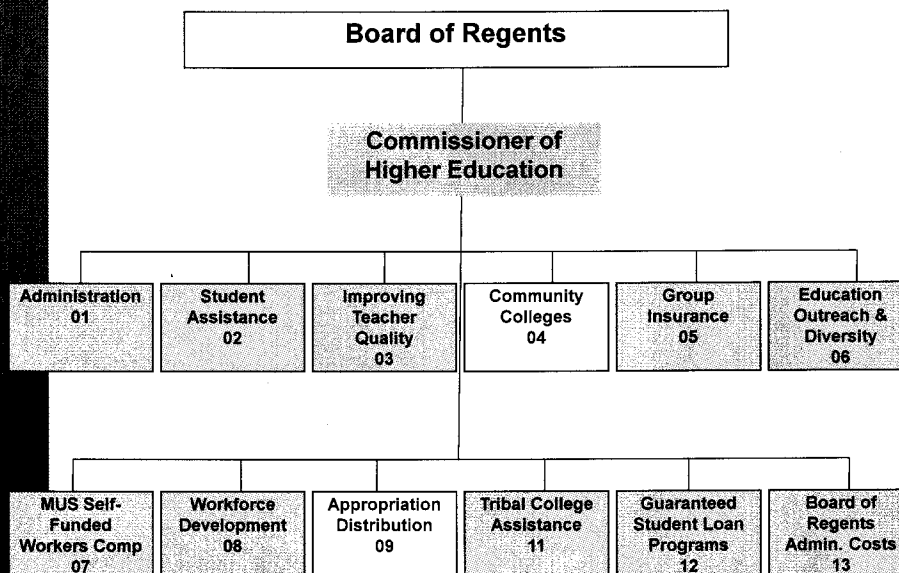
- ❖ \$2.7 million in general fund (on-going)
 - Distributing \$12 million in student assistance
 - Managing over \$60 million in self insured health benefits and workers comp programs
- ❖ 22 FTE supported by general fund
 - 82 FTE supported by federal funds
 - 6 FTE supported by proprietary funds

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MONTANA UNIVERSITY SYSTEM



MUS Budget



MONTANA UNIVERSITY SYSTEM



OCHE Program

Montana University System Office

Goal I: Access/Affordability

Components:

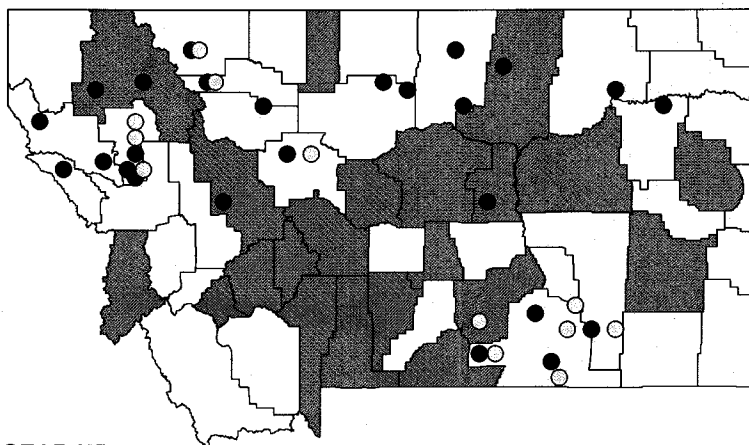
- ❖ Montana Guaranteed Student Loan Program (GSL)
- ❖ Student Assistance
- ❖ Non-beneficiary Student Assistance
- ❖ Talent Search Programs
 - GEAR-UP (Gaining Early Awareness & Readiness for Undergraduate Programs)
 - Montana Educational Talent Search
 - American Indian/Minority Achievement

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Montana Educational Talent Search & GEAR UP Sites



- GEAR UP
- Talent Search

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OCHE Program

Montana University System Office

Goal II: Expansion & Improvement of State's Economy

Components:

- ❖ Workforce Development Programs
 - Carl Perkins Grant – (career & technical education – Big Sky Pathways, Tech Prep)
 - WIRED Grant (Workforce Innovation in Regional Economic Development)

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OCHE Program

Montana University System Office

Goal III: Efficiency & Effectiveness

Components:

- ❖ MUS Group Insurance Program
- ❖ MUS Self Funded Workers Comp Program
- ❖ Indian Education for All
- ❖ Coordinating with campuses
 - academic transferability
 - distance learning
 - student data warehouse
 - workforce development (equipment and technology)
 - academic program review

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